Budgeting & Budget Shortfalls for School Committees
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MASC/MASS Joint Conference
Hyannis, Massachusetts
November 16, 2007

There’s work to do before times get tough.

Clear goals & top priorities are essential.

All students will graduate college-ready, without need for remediation.

College-ready goes beyond mathematics and literacy.

At the end of third grade all students will read at or above grade level.
Don’t let the solution define the problem.

What happens if my child gets hurt on the playground?

What happens if my child gets hurt on the playground?

Fighting the School Clock

Make the most of your 180 school days.

Master your master schedule.

fishing • golf

High School Electives

230 students divide among 10 class sections.
### High School Electives

<table>
<thead>
<tr>
<th>Year</th>
<th>Fishing</th>
<th>Golf</th>
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<tbody>
<tr>
<td>Year 1</td>
<td>23 23 23 23 23</td>
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<td>Year 2</td>
<td>21 21 21 21 23</td>
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<tr>
<td>Year 3</td>
<td>19 19 19 19 19</td>
<td>27 27 27 27 27</td>
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Complaints?

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Year 3: 22 22 22 23 23

Who is driving your school schedule?
Who is driving your school schedule?

Common Planning Time

Looking at Student Work

Little things add up

$20.05 per hour
2 hours per day
180 school days
$7,218 per year

36 positions
$259,848 per year

Look for alternative solutions.

Look for alternative solutions.
Are your administrators working as very expensive clerks…

… or lunchroom monitors?

Avoid food fights.

Fossil fuels are the budget busters of the future.

Debt exclusions & grants for renewable energy.

Tell your story. Often.

Tell your story. Often.

Is this your computer lab?
Tell your story. Often.
Is this your computer lab?

Tell your story. Often.
Is this your second grade?

Remember:
Just reaching zero can be an uphill climb. You need to train for it.

Thank you.

Paul Schlichtman